



PAUL E. COOGAN  
Mayor

City of Fall River  
Massachusetts  
Community Development Agency



buyfallrivernow

MICHAEL P. DION  
Executive Director / CFO

CONSOLIDATED PLAN (2020-2025)  
**YEAR FOUR (2023-2024)**  
ANNUAL ACTION PLAN SUMMARY

The City of Fall River, through the Fall River Community Development Agency (FRCDA), is making a draft of the *Year Four (2023-2024) Annual Action Plan* of the *City of Fall River Consolidated Plan (2020-2025)* available for public review and comment at the following locations: FRCDA at One Government Center, 6<sup>th</sup> Floor, Office of the City Clerk at One Government Center, 2<sup>nd</sup> Floor and the Main Public Library at 104 North Main Street in Fall River.

This document summarizes activities to be undertaken during the **July 1, 2023-June 30, 2024**, program year with funding from the **Community Development Block Grant (CDBG)**, **HOME Investment Partnerships (HOME)**, and **Emergency Solutions Grants (ESG)** Programs, in accordance with the *City of Fall River Consolidated Plan*.

**PURPOSE:** The overall goals of the Community Planning and Development programs included in the five-year *City of Fall River Consolidated Plan (2020-2025)* are to strengthen partnerships among all levels of public and private sectors, including for-profit and non-profit organizations, to enable them to provide decent housing, establish and maintain a suitable living environment, and expand economic opportunities for every Fall River resident, particularly for very-low and low-income persons.

**CONTENTS OF CONSOLIDATED PLAN:** The *City of Fall River Consolidated Plan* describes the estimated housing needs and needs for supportive services projected for the five-year period (**July 1, 2020-June 30, 2025**). Included are an assessment of housing, community development, and homeless needs, a description and analysis of the housing market, listing of public and assisted housing, inventory of resources available for the homeless, barriers to affordable housing strategies, priority needs and objectives for each of the City's identifiable non-housing needs. The *Year Four (2023-2024) Annual Action Plan* describes activities to be undertaken during the forthcoming program year to address those priority needs and objectives. **The attached funding amounts are based only on estimated grant awards from the U.S. Department of Housing and Urban Development. These funding amounts will be subject to change. Any increase/decrease in funding to match actual allocation amounts will be applied to either Street/Sidewalk Improvements, Park Improvements or Public Services.**

**SEE ESTIMATED FUNDING AMOUNTS ATTACHED**

FRCDA has scheduled a **Public Hearing** for accepting comments on the proposed *Year Four (2023-2024) Annual Action Plan Summary* to be held **March 8, 2023, (Wednesday) at 5:30 P.M.** in the City Council Chambers at the Government Center. Persons requiring assistance for the hearing impaired or in gaining wheelchair access should notify FRCDA by calling 508-679-0131 no less than 48 hours prior to the Public Hearing.

Written comments on the draft document may also be forwarded to Mr. Michael P. Dion, Executive Director/CFO, Fall River Community Development Agency, One Government Center, Room 633, Fall River, MA 02722 through **March 27, 2023**. Comments received will be summarized and included with the final *Year Four (2023-2024) Annual Action Plan* to be submitted to the U.S. Department of Housing and Urban Development on or about **May 3, 2023**.

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Fall River Community Development Agency programs and activities do not discriminate on the basis of race, color, sex, age, religion, handicap, disability, sexual orientation, familial status, or national origin and are available on an equal opportunity basis. Restrictions Apply. **Section 504/ADA Coordinator: Gary P. Howayceck, Esq. 508-324-2650**



**YEAR FOUR ANNUAL ACTION PLAN SUMMARY JULY 1, 2023-JUNE 30, 2024**

**Community Development Block Grant Program**

	<b>Year 49 CDBG</b>	<b>Projected Reprogrammed CDBG</b>	<b>Projected Income</b>	<b>Recipient Projected Income</b>	<b>Totals</b>
Street and Sidewalk Improvements	61,245	50,000	-	-	111,245
S108 Fire Bond Finance Expense	374,311	-	-	-	374,311
Jobs for Fall River, Inc. - Job Creation/Retention Services	250,000	50,000	-	-	300,000
Storefront Façade Improvement Program	-	100,000	-	-	100,000
Greater Fall River Recreation Program	220,000	-	-	96,177	316,177
Home Rehab Loan Program	298,270	-	5,000	-	303,270
Child Development Program	45,000	-	-	1,878,238	1,923,238
Flint/Niagara/North End/So. Main Senior Drop-In Center	330,919	-	-	-	330,919
Park & Playground Improvements	100,000	-	-	-	100,000
LMI Neighborhood Policing Program	530,000	-	-	-	530,000
Planning and Management	20,000	-	-	-	20,000
Program Administration	532,435	-	-	-	532,435
	<u>2,762,180</u>	<u>200,000</u>	<u>5,000</u>	<u>1,974,415</u>	<u>4,941,595</u>

**CD HOME Investment Partnerships Program**

	<b>Year 32 HOME</b>	<b>Projected Reprogrammed HOME</b>	<b>Rental Funds</b>	<b>Owner Funds</b>	<b>Match Funds</b>
Rehabilitation	804,737	1,338,625	2,143,362	-	267,920
Acquisition	100,000	-	-	100,000	12,500
Community Housing Development Organizations	180,948	-	180,948	-	22,619
Program Administration	120,631	-	-	-	-
	<u>1,206,316</u>	<u>1,338,625</u>	<u>2,324,310</u>	<u>100,000</u>	<u>303,039</u>

**Emergency Solutions Grants Program**

	<b>Year 37 ESG</b>	<b>Projected Reprogrammed ESG</b>	<b>Match Funds</b>	<b>Total</b>
Our Sister's Place	71,400	-	71,400	142,800
First Step Inn - Single Male/Female Shelter	54,503	-	54,503	109,006
Homelessness Prevention/Rapid Re-Housing	105,993	141,115	247,108	494,216
Program Administration	18,802	-	18,802	37,604
	<u>250,698</u>	<u>141,115</u>	<u>391,813</u>	<u>783,626</u>

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